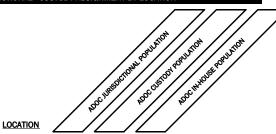
ALABAMA DEPARTMENT OF CORRECTIONS



January 2008 Monthly Statistical Report

Published by Research and Planning Division

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



Populations are based on monthly average population

	Populations are based on m	o
ADOC Major Institution	• •	•
ADOC Community Work Center	• •	•
ADOC Work Release	• •	•
Transient Category	• •	•
Columbiana Theraputic Education Facility (CTEF)	• •	
Supervised Re-Entry Program (SRP)	• •	
Leased Facilities	• •	
Just Care Long-Term Care Facility	• •	
Central Records Monitor	•	
County Jail	I •	
Community Corrections Program	•	

Federal Prison

Other States

DEFINITIONS

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Columbiana Therapeutic Education Facility (CTEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services.

<u>Supervised Re-Entry Program (SRP</u>): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, re-socialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner.

<u>Leased Facilities</u>: Private or public owned correctional facilities that provide supplemental leased inmate bed space to ADOC. Leased bed space is currently provided by LCS Correctional Services, Inc. (LCS), Clay County Detention Center, and Perry County Detention Center.

<u>Just Care Long-Term Care Facility</u>: A private prison health care company that operates a 326-bed secure medical center in Columbia, South Carolina providing medical care and mental health treatment to ADOC inmates requiring intensive care beyond the scope of in-house options.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release*, *death*, *or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

<u>Community Corrections Program</u>: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Year or YTD</u>: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

<u>Split Sentence Inmates</u>: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

	TREND SUMMARIES	len 2007	Esh 2007	Mar 2007	Apr. 2007	May 2007	lun 2007	I-I 2007	Aug 2007	Com 2007	0+10007	Nov 2007	Dec 2007	len 2000
ACCOUNTING PRIVATION 2,410 25.519 25.500 25.500 25.701 25.701 25.001 25.707 25.517 25.507 25.507 24.500		Jan 2007	reb 2007	Mar 2007					Aug 2007	Sep 2007	<u>001 2007</u>	NOV 2007	Dec 2007	Jan 2006
Section Contemporary Contempor	ADOC JURISDICTIONAL POPULATION 1	28,285	28,243	28,338	28,775	29,021	29,244	29,357	29,148	29,235	29,363	29,455	29,412	29,438
Supernives resolver program Supernives resolver program ON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADOC CUSTODY POPULATION 1	25,484	25,519	25,560	25,563	25,741	25,861	25,926	25,871	25,727	25,547	25,512	25,503	25,609
Page	ADOC IN-HOUSE POPULATION 1	24,110	24,154	24,187	24,188	24,302	24,429	24,567	24,649	24,954	25,038	24,892	24,838	24,854
Page					SPECIAL I	NTEREST POP	PULATION SUI	MMARY						
COMMUNITYCORECTIONS 1.22														
Color Colo														
ACCOUNT-10-15-15-16-16-16-16-16-16-16-16-16-16-16-16-16-	COUNTY JAIL	1,110	1,044	1,076	1,348	1,422	1,421	1,421	1,235	1,441	1,706	1,701	1,596	1,495
April	LEASED BEDS	1,343	1,349	1,342					1,093	659	317	347	355	421
No. 1.0			04444	04.470					04.000	04.047	05.005	04.070		04.00
MOCIMIAN MEDIAN 188.9% 189.9% 190.1% 190.1% 190.8% 191.9% 1													•	
Name	ADOC In-house Occupancy Rate													
Name	MAXIMUM / MEDIUM													
Designed opanety 9,971 9,9		10 162	19 214	19 196	19 170	19 152	19 093	19 133	19 140	19.425	19 297	19.330	19 268	19 230
1922 1927 1928 1927 1928 1928 1921 1921 1928 1928 1921 1928	Designed capacity													
	Occupancy Rate	192.2%	192.7%	192.5%	192.3%	192.1%	191.5%	191.9%	192.0%	194.8%	196.1%	180.6%	180.1%	179.7%
Manufact	Assaults													
Page Propulation 2,273 2,277 2,285 2,285 2,212 2,251 2,288 2,304 2,534 2,227 2,228 2,246		1,434	1,236	1,496	1,149	1,485	1,497	1,3/1	1,333	1,200	1,345	984	1,1/5	1,338
Designed capanoly 1.14.3 1.14.		0.072	2 277	2.265	2.260	2.255	2.212	2.251	2 200	2 204	0.524	2 227	0.000	2.246
1982,994 1982,994 1982,794 1982,795 1983,795 1983,795 1982,995 1982,995 200,296 201,695 1982,795 1902,995 191,195 191,														
Desciption 1	Occupancy Rate													
No No No No No No No No	Assaults													
Aug Baily Population		361	173	219	187	119	128	210	238	142	217	102	192	135
Designed capacity 661 661 661 661 661 663 663 664 665 664 665														
183.5% 180.6% 182.5% 181.4% 189.6% 189.6% 189.9% 208.9% 217.6% 210.1% 201.5% 186.4% 179.0% 177.8% 177.8% 177.8% 178.8% 181.4% 180.6% 181.4% 1	9 , .													
Assaults 0 0 0 1 1 1 1 1 1 2 0 0 0 1 1 1 1 1 2 0 0 0 1 1 1 1 1 2 0 0 0 1 1 1 1 1 1 1	=													
Note	Assaults	0	0	0	1	1	1	1	1	2		0	0	1
Avg Daily Population 1,440 1,459 1,503 1,537 1,639 1,817 1,857 1,897 1,936 1,975 1,954 1,998 2,046 Designed capacity 939 939 939 939 939 957 957 972 972 972 972 1,122 1	Disciplinaries	168	128	125	101	179	111	188	124	147	168	140	188	203
Designed capacity 989 939 939 939 939 939 957 957 972 972 972 972 1,122 1,122 1,122 0ccupancy Rate 153.4% 155.4% 160.1% 163.7% 171.3% 189.9% 191.0% 195.2% 199.2% 203.2% 174.2% 178.1% 182.4% 185.4% 159 155 166 223 174 289 211 239 254 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 225 248 248 248 225 248 248 248 248 248 248 248 248 248 248	WORK RELEASE													
18.4% 153.4% 155.4% 160.1% 163.7% 171.3% 189.9% 191.0% 195.2% 199.2% 203.2% 174.2% 178.1% 182.4%	Avg Daily Population													
Assaults 134 159 155 166 273 174 289 211 239 254 248 225 248 Disciplinaries Line Line	=												· ·	
ADMISSIONS / RELEASES TREND SUMMARY ADMISSIONS Admissions to ADOC Custody 853 670 767 785 986 846 871 841 626 666 837 809 868 846 836 9.562 666 1.503 2.312 3,180 840 846 836 846 837 809 868 846 837 809 848 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 848 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 868 846 837 809 848 848 848 848 848 848 848 848 848 84	Assaults													
Admissions to ADOC Custody 853 670 767 785 986 846 871 841 626 666 837 809 868 Admissions to ADOC Custody Y-T-D 3,170 3,840 4,607 5,392 6,378 7,224 8,095 8,936 9,562 666 1,503 2,312 3,180 Admissions to ADOC Jurisdiction New Commitment 398 354 421 630 563 572 506 451 563 616 520 477 482 Split Sentence 182 132 201 274 301 249 272 223 293 299 303 257 342 Split Sentence 182 138 199 254 197 150 155 90 119 121 106 81 84 Returned Escapees 25 188 199 254 197 150 155 90 119 121 106 81 84 Returned Escapees 25 9 16 28 20 25 29 14 18 14 19 9 270 Citer 0 0 0 1 1 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0	Disciplinaries	134	159	155	166	223	174	289	211	239	254	248	225	248
Admissions to ADOC Custody					ADMISSIO	NS / RELEASE	ES TREND SU	MMARY						
Admissions to ADOC Custody Y-T-D Admissions to ADOC Custody Y-T-D Admissions to ADOC Custody Y-T-D Admissions to ADOC Durisdiction New Commitment 398 354 421 630 563 572 506 451 563 616 520 477 482 Split Sentence 182 132 201 274 301 249 272 223 293 299 303 257 342 Paroles Revocation 143 147 181 143 146 139 135 107 67 156 104 98 103 Probation Revocation 225 138 199 254 197 150 155 90 119 121 106 81 84 PRETURNET SENTENCE 91 16 28 20 25 27 0ther 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0	<u>ADMISSIONS</u>													
Admissions to ADOC Jurisdiction New Commitment 398 354 421 630 563 572 506 451 563 616 520 477 482 Split Sentence 182 132 201 274 301 249 272 223 293 299 303 257 342 Parole Revocation 143 147 181 143 146 139 135 107 67 156 104 98 103 Probation Revocation 225 138 199 254 197 150 155 90 119 121 106 81 84 Returned Escapees 25 9 16 28 20 25 29 14 18 14 19 9 27 Other 0 0 0 1 1 0 9 0 1 0 0 0 1 1 1 0 9 0 1 0 0 0 0 1 1 1 0 9 0 1 1 0 0 0 0 1 1 1 0 9 0 1 1 0 0 0 0 1 1 1 0 9 0 1 1 1 0 9 0 1 1 1 0 9 0 1 1 1 0 0 0 0 0 1 1 1 1	Admissions to ADOC Custody													
New Commitment 398 354 421 630 563 572 506 451 563 616 520 477 482 Split Sentence 182 132 201 274 301 249 272 223 293 299 303 257 342 Parole Revocation 143 147 181 143 146 139 135 107 67 156 104 98 103 Probation Revocation 225 138 199 254 197 150 155 90 119 121 106 81 84 Returned Escapees 25 9 16 28 20 25 29 14 18 14 19 9 27 0ther 0 0 0 1 1 0 9 0 1 0 0 0 0 1 1 0 0 0 1 1 0 0		3,170	3,840	4,607	5,392	6,378	7,224	8,095	8,936	9,562	666	1,503	2,312	3,180
Split Sentence 182 132 201 274 301 249 272 223 293 299 303 257 342 Parole Revocation 143 147 181 143 146 139 135 107 67 156 104 98 103 Probation Revocation 225 138 199 254 197 150 155 90 119 121 106 81 84 Returned Escapees 25 9 16 28 20 25 29 14 18 14 19 9 27 Other 0 0 1 1 0 9 0 1 0 0 0 0 1 Total Monthly Jurisdictional Admissions 973 780 1,019 1,330 1,227 1,144 1,097 886 1,060 1,206 1,052 922 1,039 Jurisdictional Admissions Y-T-D 3,980 4,760 </td <td></td> <td>398</td> <td>354</td> <td>421</td> <td>630</td> <td>563</td> <td>572</td> <td>506</td> <td>451</td> <td>563</td> <td>616</td> <td>520</td> <td>477</td> <td>482</td>		398	354	421	630	563	572	506	451	563	616	520	477	482
Probation Revocation 225 138 199 254 197 150 155 90 119 121 106 81 84 Returned Escapees 25 9 16 28 20 25 29 14 18 14 19 9 27 Other 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0	Split Sentence	182	132	201	274	301	249	272	223	293	299	303	257	342
Returned Escapees 25 9 16 28 20 25 29 14 18 14 19 9 27 Other 0 0 0 1 1 0 0 0 0 1 1 1 0 0 9 0 1 0 0 1 1 0 0 0 0														
Other 0 0 1 1 0 9 0 1 0 0 0 0 1 Total Monthly Jurisdictional Admissions 973 780 1,019 1,330 1,227 1,144 1,097 886 1,060 1,206 1,052 922 1,039 Jurisdictional Admissions Y-T-D 3,980 4,760 5,779 7,109 8,336 9,480 10,577 11,463 12,523 1,206 2,258 3,180 4,219 REL ASES REL ASES End of Sentence 317 304 298 303 316 301 325 334 290 325 354 325 291 Parole 228 136 181 187 178 205 191 302 283 317 270 320 262 Split Sentence 261 319 304 342 330 329 339 336 287 344 313 356														
Jurisdictional Admissions Y-T-D 3,980 4,760 5,779 7,109 8,336 9,480 10,577 11,463 12,523 1,206 2,258 3,180 4,219 RELEASES End of Sentence 317 304 298 303 316 301 325 334 290 325 354 325 291 Parole 228 136 181 187 178 205 191 302 283 317 270 320 262 Split Sentence 261 319 304 342 330 329 339 336 287 344 313 356 270 Other 14 19 25 19 28 17 18 33 18 32 21 17 22 Total Monthly Releases 820 778 808 851 852 852 873 1,005 878 1,018 958 1,018 845 Paroles Y-T-D 961 1,097 1,278 1,465 1,643 1,848 2,039 2,341 2,624 317 587 907 1,169														
RELEASES End of Sentence 317 304 298 303 316 301 325 334 290 325 354 325 291 Parole 228 136 181 187 178 205 191 302 283 317 270 320 262 Split Sentence 261 319 304 342 330 329 339 336 287 344 313 356 270 Other 14 19 25 19 28 17 18 33 18 32 21 17 22 Total Monthly Releases 820 778 808 851 852 852 873 1,005 878 1,018 958 1,018 845 Paroles Y-T-D 961 1,097 1,278 1,465 1,643 1,848 2,039 2,341 2,624 317 587 907 1,169												,		
End of Sentence 317 304 298 303 316 301 325 334 290 325 354 325 291 Parole 228 136 181 187 178 205 191 302 283 317 270 320 262 Split Sentence 261 319 304 342 330 329 339 336 287 344 313 356 270 Inclination of the control of the con		3,980	4,760	5,779	7,109	8,336	9,480	10,577	11,463	12,523	1,206	2,258	3,180	4,219
Parole 228 136 181 187 178 205 191 302 283 317 270 320 262 Split Sentence 261 319 304 342 330 329 339 336 287 344 313 356 270 Other 14 19 25 19 28 17 18 33 18 32 21 17 22 Total Monthly Releases 820 778 808 851 852 852 873 1,005 878 1,018 958 1,018 845 Paroles Y-T-D 961 1,097 1,278 1,465 1,643 1,848 2,039 2,341 2,624 317 587 907 1,169	RELEASES													
Split Sentence 261 319 304 342 330 329 339 336 287 344 313 356 270 Other 14 19 25 19 28 17 18 33 18 32 21 17 22 Total Monthly Releases 820 778 808 851 852 852 873 1,005 878 1,018 958 1,018 845 Paroles Y-T-D 961 1,097 1,278 1,465 1,643 1,848 2,039 2,341 2,624 317 587 907 1,169	End of Sentence													
Other 14 19 25 19 28 17 18 33 18 32 21 17 22 Total Monthly Releases 820 778 808 851 852 852 873 1,005 878 1,018 958 1,018 845 Paroles Y-T-D 961 1,097 1,278 1,465 1,643 1,848 2,039 2,341 2,624 317 587 907 1,169														
Total Monthly Releases 820 778 808 851 852 852 873 1,005 878 1,018 958 1,018 845 Paroles Y-T-D 961 1,097 1,278 1,465 1,643 1,848 2,039 2,341 2,624 317 587 907 1,169	Other													
	Total Monthly Releases	820	778	808	851	852	852	873	1,005	878	1,018	958	1,018	845
releases r-1-U 3,204 4,032 4,840 5,691 6,543 7,395 8,268 9,273 10,151 1,018 1,976 2,994 3,839	Paroles Y-T-D													
	Keleases Y-I-D	3,254	4,032	4,840	5,691	6,543	7,395	8,268	9,273	10,151	1,018	1,976	2,994	3,839

 $^{^{\}scriptsize 1}$ See Legend on page 1 for definition.

Alabama Department of Corrections January 2008 Monthly Report FACILITY OPERATIONS

FACILITY OPERATIONS			Average		TC	TAL	T01	ΓAL								
	Designed	Current	Monthly	Occupancy	DISCIP	LINARIES	ASSA	ULTS	DEA [*]	THS	ESC	APES	PAS	SES	FURLOU	GHS
FACILITY	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Yea
Holman	581	830	783	134.8%	66	157	0	0	0	1	0	0	0	1	0	0
Death Row	56	176	176	314.3%	3	6	0	0	0	0	0	0	0	0	0	0
Kilby	440	1,421	1,343	305.2%	77	240	2	10	2	7	0	0	0	0	0	0
St. Clair	984	1,514	1,515	154.0%	121	407	1	12	1	2	0	0	0	1	0	0
Tutwiler	570	735	672	117.9%	23	151	0	1	0	0	0	0	0	0	0	0
Death Row	5	4	4	80.0%	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson	968	1,758	1,600	165.3%	101	349	3	10	1	1	0	0	0	3	0	0
Death Row	24	24	20	83.3%	0	0	0	0	0	0	0	0	0	0	0	0
Max Subtotal	3,628	6,462	6,113	168.5%	391	1,310	6	33	4	11	0	0	0	5	0	0
Bibb	918	1,914	1,896	206.5%	136	530	0	2	0	0	0	0	0	0	0	0
Bullock	639	1,326	1,311	205.2%	151	537	2	5	0	0	0	0	1	3	0	0
Bullock MH	280	280	208	74.3%	24	86	0	1	0	0	0	0	0	0	0	0
Draper	656	1,232	1,223	186.4%	61	245	1	9	0	0	0	0	0	0	0	2
Easterling	652	1,387	1,374	210.7%	154	496	0	0	0	1	0	0	0	2	0	0
Fountain	719	1,213	1,219	169.5%	118	522	0	3	0	0	0	0	0	0	0	0
Hamilton A/I	123	300	286	232.5%	2	29	0	0	1	2	0	0	0	0	0	0
Limestone	1314	2,066	2,051	156.1%	144	563	0	1	1	1	0	0	2	9	0	0
Dorm 6 & 7	314	307	276	87.9%	17	65	0	0	0	0	0	0	0	0	0	0
Montgomery WF ³	300	300	286	95.3%	11	46	2	2	0	0	0	0	0	0	0	0
Staton	508	1,376	1,376	270.9%	54	177	1	4	0	0	0	0	0	0	0	0
Ventress	650	1,650	1,611	247.8%	75	236	0	0	0	0	0	0	0	0	0	0
Med Subtotal	7,073	13,351	13,117	185.5%	947	3,532	6	27	2	4	0	0	3	14	0	2
Cattle Ranch	85	110	88	103.5%	0	5	0	0	0	0	0	0	0	0	0	0
Elmore	600	1,176	1,173	195.5%	54	333	1	2	0	0	0	0	2	3	0	0
JO Davis	250	400	399	159.6%	37	135	0	1	0	0	0	0	0	0	0	0
Red Eagle	104	340	334	321.2%	32	126	0	0	0	0	0	0	2	2	0	0
Tutwiler Annex ⁴	132	250	252	190.9%	12	23	0	0	0	0	0	0	0	0	0	0
Min Subtotal	1,171	2,276	2,246	191.8%	135	622	1	3	0	0	0	0	4	5	0	0
Alex City (WC)	35	90	89	254.3%	7	29	0	0	0	0	0	0	0	50	0	0
Atmore (WC)	112	250	221	197.3%	32	133	0	0	0	0	0	0	0	3	0	0
Birmingham (WC)	30	70	85	283.3%	0	4	0	0	0	0	0	0	0	0	0	0
Camden (WC)	15	60	54	360.0%	9	50	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)	64	378	370	578.1%	67	237	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	37	73	47	127.0%	9	17	0	0	0	0	0	0	0	0	0	0
Elba (WC)	15	30	24	160.0%	0	12	0	0	0	0	0	0	0	0	0	0
Frank Lee (WC)	138	171	171	123.9%	54	126	1	1	0	0	0	0	0	0	1	1
Hamilton (WC)	25	53	49	196.0%	10	18	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	120	135	133	110.8%	14	38	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	15	75	62	413.3%	1	16	Ō	0	0	Ō	0	Ō	0	0	0	0
Ch'burg Discpl Barracks 5	128	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
WC Subtotal	734	1,385	1,305	177.8%	203	680	1	1	0	0	0	0	0	53	1	1
Alex City (WR)	145	230	230	158.6%	14	68	0	0	0	0	0	1	46	156	8	10
Birmingham (WR)	120	242	223	185.8%	14	42	0	0	0	0	1	2	27	285	2	20
Camden (WR)	40	122	108	270.0%	45	137	0	0	0	0	0	0	44	182	6	13
Childersburg (WR)	135	180	180	133.3%	20	169	0	0	0	0	1	1	63	203	12	54
Decatur (WR)	91	357	312	342.9%	30	103	0	0	0	0	1	1	47	279	0	5
Elba (WR)	40	220	215	537.5%	26	102	0	0	0	0	0	0	18	80	9	23
Frank Lee (WR)	150	104	102	68.0%	23	86	0	0	0	0	0	0	0	2	0	0
	91	193	183	201.1%	23 25	62	0	1	0	0	0	1	31	136	0	5
Hamilton (WR)	91 175	193 427	303		25 37	62 157	0	1	0	0	0	1	31 56	167		
Loxley (WR) Mobile (WR)	175	427 179	303 190	173.1% 140.7%	37 14	100	0	0	0	0	0	1	56 41	536	6 0	16 36
WR Subtotal	1.122	2,254	2.046	182.4%	248	1.031	0	2	0	0	3	8	373	2,026	43	182
	•	•	•			•								-		
In-House Total	13,728	25,728	24,827	180.8%	1,924	7,175	14	66	6	15	3	8	380	2,103	44	185

¹⁻Original architecural design plus renovations

²⁻Occupancy Rate is the result of average monthly population divided by designed capacity

³⁻Montgomery Womens' Facility was previously classified as a Mens' Prerelease Center.

⁴⁻Tutwiler Annex data previously included in the Tutwiler Facility.

⁵⁻Childersburg Disciplinary Barracks was previously classified as a Boot Camp.

INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION BY LOCATION LOCATION

TOTAL DIST	RIBUTION ercentage of Total	29,438	25,609 87.0%	24,854 84.4%	(Based on Average Monthly Population)
ADOC Major Institution		21,476	21,476	21,476	
ADOC Work Release		2,046	2,046	2,046	
ADOC Community Work Center		1,305	1,305	1,305	
Transient Category		27	27	27	
	Sub-Total	24,854	24,854	24,854	
Columbiana TEF		0	0		
SRP		325	325		
South LA CC (Males)		0	0		
JB Evans (Males)		396	396		
Clay County Detention Center		25	25		
Perry County Detention Center		0	0		
Just Care Long-Term Care Facility		9	9		
	Sub-Total	755	755		
Central Records Monitor		47			
County Jail		1,495	5.08%		
Community Corrections Program		1,897	6.44%		
Federal Prison		141			
Other States		249			
	Sub-Total	3,829			
Total Leased Beds		421	1.43%		

The number of county jall inmates that are on-the-way to ADOC Custody exceeding 30 days, as of January 31, 2008.

16

	COUNTY J	AIL DISTRIBUTION	
Autauga	7	Houston	26
Baldwin	24	Jackson	5
Barbour	0	Jefferson	101
Bibb	1	Lamar	0
Blount	4	Lauderdale	9
Bullock	1	Lawrence	0
Butler	0	Lee	14
Calhoun	10	Limestone	2
Chambers	5	Lowndes	0
Cherokee	2	Macon	1
Chilton	34	Madison	34
Choctaw	3	Marengo	1
Clarke	3	Marion	4
Clay	7	Marshall	3
Cleburne	0	Mobile	113
Coffee	3	Monroe	0
Colbert	4	Montgomery	64
Conecuh	0	Morgan	3
Coosa	1	Perry	0
Covington	13	Pickens	8
Crenshaw	0	Pike	3
Cullman	9	Randolph	1
Dale	4	Russell	3
Dallas	4	St.Clair	20
DeKalb	1	Shelby	19
Elmore	10	Sumter	10
Escambia	12	Talladega	23
Etowah	10	Tallapoosa	20
Fayette	2	Tuscaloosa	15
Franklin	3	Walker	8
Geneva	1	Washington	0
Greene	1	Wilcox	0
Hale	1	Winston	6
Henry	2	Other ¹	797
		Total	1.405

Total 1,495

Note 1: Includes county jail workers, county jail inmates not located, inmates awaiting charges, and parole violators.

ADMISSIONS by	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE REVOCATIONS	PROBATION REVOCATIONS	RETURNED ESCAPEES	OTHER	TOTAL
TYPE	482	342	103	84	27	1	1039

ADMISSIONS DETAILED BY

Personal 192	<u>Offenses</u>	Number Inmates	Sentence Length	Number Inmates	Cou	nty	<u>0</u>	County	
Drugs 341	Personal	192	Up to 2 yrs	344	AUTAUGA	12	HOUSTON		45
Other 50	Property	395	2 to 5 yrs	212	BALDWIN	26	JACKSON		6
Public 61	Drugs	341	5 years	97	BARBOUR	0	JEFFERSON ¹		149
Total 1039	Other	50	5 to 10 yrs	43	BIBB	1	LAMAR		0
Total 1039	Public	61	10 years	88	BLOUNT	9	LAUDERDALE		15
Race	Total	1039	10 to 15 yrs	10	BULLOCK	2	LAWRENCE		1
Black 581			15 years	89	BUTLER	2	LEE		26
Black 581	Race		15 to 20 yrs	18	CALHOUN	26	LIMESTONE		6
White Unknown 4 54 Unknown 25 to 35 yrs 24 CHILTON 36 MADISON 76 MAPENGO 2 CHOCTAW 3 MARENGO 2 CHOCTAW 3 MARENGO 2 CHOCTAW 3 MARENGO 2 CLARKE 5 MARION 7 ROMARION 1 ROMARION			20 years	67	CHAMBERS	13	LOWNDES		2
Unknown 4	Black	581	20 to 25 yrs	11	CHEROKEE	2	MACON		1
Total 1039	White	454	25 to 35 yrs	24	CHILTON	36	MADISON		76
Life/Barred Parole 0	Unknown	4	Over 35 years	14	CHOCTAW	3	MARENGO		2
Life without Parole 3	<u>Total</u>	<u>1039</u>	Life	18	CLARKE	5	MARION		7
Death 1			Life/Barred Parole	0	CLAY	10	MARSHALL		10
Death 1	Sex		Life without Parole	3	CLEBURNE	0	MOBILE		123
Total 1039 CONECUH 1 MORGAN 12			Death	1	COFFEE	12	MONROE		1
Total 1039 COOSA 3 OUT-OF-STATE 0 Ages COVINGTON 19 PERRY 0 CRENSHAW 0 PICKENS 9 CULLMAN 10 PIKE 5 15-20 98 DALE 8 RANDOLPH 4 21-25 244 DALE 8 RANDOLPH 4 2 21-25 243 ELMORE 10 ST. CLAIR 22 2 2 3 2 3 4 2 2 3 4 3 3 4 3 3 4 3 4	Male	922	Unknown	0	COLBERT	4	MONTGOMERY		74
Ages COVINGTON 19 PERRY 0 CRENSHAW 0 PICKENS 9 CULLMAN 10 PIKE 5 15-20 98 DALE 8 RANDOLPH 4 21-25 244 DALLAS 6 RUSSELL 6 26-30 225 DEKALB 2 SHELBY 25 31-35 143 ELMORE 10 ST. CLAIR 26 36-40 115 ESCAMBIA 12 SUMTER 10 41-45 102 ETOWAH 36 TALLADEGA 35 46-50 66 FAYETTE 2 TALLAPOOSA 23 51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY	Female	117	<u>Total</u>	<u>1039</u>	CONECUH	1	MORGAN		12
Ages CRENSHAW 0 PICKENS 9 15-20 98 DALE 8 RANDOLPH 4 21-25 244 DALLAS 6 RUSSELL 6 26-30 225 DEKALB 2 SHELBY 25 31-35 143 ELMORE 10 ST. CLAIR 26 36-40 115 ESCAMBIA 12 SUMTER 10 41-45 102 ETOWAH 36 TALLADEGA 35 46-50 66 FAYETTE 2 TALLAPOOSA 23 51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	Total	<u>1039</u>			COOSA	3	OUT-OF-STATE		0
CULLMAN 10 PIKE 5 15-20 98 DALE 8 RANDOLPH 4 21-25 244 DALLAS 6 RUSSELL 6 26-30 225 DEKALB 2 SHELBY 25 31-35 143 ELMORE 10 ST. CLAIR 26 36-40 115 ESCAMBIA 12 SUMTER 10 41-45 102 ETOWAH 36 TALLADEGA 35 46-50 66 FAYETTE 2 TALLAPOOSA 23 51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0			•		COVINGTON	19	PERRY		0
DALE 8	<u>Ages</u>				CRENSHAW	0	PICKENS		9
21-25 244 DALLAS 6 RUSSELL 6 26-30 225 DEKALB 2 SHELBY 25 31-35 143 ELMORE 10 ST. CLAIR 26 36-40 115 ESCAMBIA 12 SUMTER 10 41-45 102 ETOWAH 36 TALLADEGA 35 46-50 66 FAYETTE 2 TALLAPOOSA 23 51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8					CULLMAN	10	PIKE		5
DEKALB 2 SHELBY 25	15-20	98			DALE	8	RANDOLPH		4
31-35	21-25	244			DALLAS	6	RUSSELL		6
36-40 115 41-45 102 46-50 66 46-50 66 51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 GO + 9 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	26-30	225			DEKALB	2	SHELBY		25
41-45 102 46-50 66 FAYETTE 2 TALLAPOOSA 23 51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	31-35	143			ELMORE	10	ST. CLAIR		26
46-50 66 FAYETTE 2 TALLAPOOSA 23 51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	36-40	115			ESCAMBIA	12	SUMTER		10
51-55 29 FRANKLIN 2 TUSCALOOSA 35 56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	41-45	102			ETOWAH	36	TALLADEGA		35
56-60 8 GENEVA 3 UNKNOWN 0 60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	46-50	66			FAYETTE	2	TALLAPOOSA		23
60 + 9 GREENE 3 WALKER 12 Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	51-55	29			FRANKLIN	2	TUSCALOOSA		35
Total 1039 HALE 0 WASHINGTON 2 HENRY 3 WILCOX 0 WINSTON 8	56-60	8			GENEVA	3	UNKNOWN		0
HENRY 3 WILCOX 0 WINSTON 8	60 +	9			GREENE	3	WALKER		12
WINSTON 8	<u>Total</u>	<u>1039</u>			HALE	0	WASHINGTON		2
					HENRY	3	WILCOX		0
TOTAL 1039							WINSTON		8
								TOTAL	<u>1039</u>

Note 1: Jefferson County includes Jefferson (115) and Bessemer (34) Circuit Court Districts.

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

	W	Jurisdictional	Monthly Admission	ns					
COUNTY	1st Alabama Incarceration	Previous Incarceration ¹	Habitual Offenders ²	Recidivists ³	Total Contributed	<u>Percent</u>	COUNTY	Total Contributed	Percent
Others	2,867	4,488	2,076	1,690	7,355	25.0%	Others	288	27.7%
Jefferson ⁴	1,821	3,529	1,626	1,480	5,350	18.2%	Jefferson ⁵	149	14.3%
Mobile	1,130	1,740	493	783	2,870	9.7%	Mobile	123	11.8%
Montgomery	932	1,493	1,021	586	2,425	8.2%	Madison	76	7.3%
Madison	632	1,132	461	471	1,764	6.0%	Montgomery	74	7.1%
Houston	542	700	385	321	1,242	4.2%	Houston	45	4.3%
Etowah	437	613	507	268	1,050	3.6%	Etowah	36	3.5%
Tuscaloosa	331	633	481	271	964	3.3%	Tuscaloosa	35	3.4%
Talladega	359	486	351	195	845	2.9%	Talladega	35	3.4%
Calhoun	299	503	402	213	802	2.7%	Lee	26	2.5%
Baldwin	332	409	185	170	741	2.5%	Calhoun	26	2.5%
Morgan	297	405	328	181	706	2.4%	Baldwin	26	2.5%
Lee	257	347	130	153	604	2.1%	Shelby	25	2.4%
Russell	238	272	230	90	510	1.7%	Lauderdale	15	1.4%
Shelby	198	279	135	112	477	1.6%	Morgan	12	1.2%
Cullman	99	227	38	102	326	1.1%	Escambia	12	1.2%
Lauderdale	139	202	133	84	341	1.2%	Marshall	10	1.0%
Marshall	105	190	77	81	295	1.0%	Cullman	10	1.0%
Colbert	118	170	129	68	288	1.0%	Russell	6	0.6%
Dallas	90	172	88	59	262	0.9%	Dallas	6	0.6%
Escambia	96	129	115	39	225	0.8%	Colbert	4	0.4%
T	otal 11,319	18,119	9,391	7,417	29,438			1,039	
	38.5%	61.5%	31.9%	25.2%					

Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 ADOC defines a recidivist as an inmate who returns to ADOC jurisdiction within 3 years of release.
- 4 Jefferson County includes Jefferson (1,554) and Bessemer (267) Circuit Court Districts.
- 5 Jefferson County includes Jefferson (115) and Bessemer (34) Circuit Court Districts.

						RACE & S	EX					
			Ju	risdictiona	l Populati		Habit	tual Offen	iders			
		M	ale_	Fen	nale	<u>Totals</u>		M	ale_	Fer	male_	Totals
White		10,513	35.7%	1,258	4.3%	11,771	40.0%	3,226	34.4%	304	3.2%	3,530
Black		16,739	56.9%	884	3.0%	17,623	59.9%	5,574	59.4%	280	3.0%	5,854
Other		44	0.1%	0	0.0%	44	0.1%	7	0.1%	0	0.0%	7
	Totals	27,296	92.7%	2.142	7.3%	29,438		8.807		584		9.391

		AGES		
Juriso	lictional Po	pulation	Habitual	Offender
Ages 15-20	729	2.5%	23	0.2%
Ages 21-25	3,507	11.9%	461	4.9%
Ages 26-30	5,155	17.5%	1,354	14.4%
Ages 31-35	4,610	15.7%	1,565	16.7%
Ages 36-40	4,410	15.0%	1,714	18.3%
Ages 41-45	4,006	13.6%	1,638	17.4%
Ages 46-50	3,205	10.9%	1,307	13.9%
Ages 51-60	2,869	9.7%	1,080	11.5%
Ages 60+	947	3.2%	249	2.7%
Totals	29,438		9,391	

Population b	Population by Custody Level							
Maximum	313	1.1%						
Close	155	0.5%						
Medium	15,565	52.9%						
Minimum	6,721	22.8%						
Trusty	1	0.0%						
Community	2,402	8.2%						
Unclassified	869	3.0%						
On-the-Way	2,930	10.0%						
RCES	29	0.1%						
RCPV	55	0.2%						
Others	398	1.4%						
Total	29.438							

Inmate Deaths						
Homicides	0					
Suicides	0					
Executions	0					
Other 6						
Total 6						

Inmate Educational Activities		
	Month	Year
Enrolled in Adult Basic Education	676	3058
Who Received a GED	60	302
Enrolled in Vocational Education	847	3248
Who Received a Vocational Education Certificate	49	151

Inmate Drug Treatment Activites

Drug Program	Currently		uated	Drop	•
	<u>Enrolled</u>	<u>Month</u>	<u>Year</u>	<u>Month</u>	<u>Year</u>
8-Week SAP	555	201	1,031	62	284
6-Month Crime Bill (RSAT)	1,250	55	463	40	161
Therapeutic Community	153	0	13	17	63
Dual Diagnosis	60	0	45	5	21
Relapse Treatment	35	8	71	8	30
Pre-Treatment	193	0	0	14	70
Aftercare	1,740	0	0	283	1,144
8-Week Secular SAP	27	0	48	3	17
6-Month Secular SAP	39	0	64	6	25
Pre-Treatment Secular SAP	19	0	0	8	8
Aftercare Secular SAP	9	0	0	7	7
Methamphetamine Treatment	13	0	14	2	3
	4.000		4 740	455	4.000

Senter	nce by Type o	f Crime: Jur	isdictional	Population	1	
Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	346	1,102	1,042	351	2,841	9.7%
Between 2 and 5 yrs	828	1,164	1,054	381	3,427	11.6%
5 years	648	562	373	92	1,675	5.7%
Between 5 & 10 yrs	177	346	290	111	924	3.1%
10 years	723	1,005	733	220	2,681	9.1%
Between 10 & 15 yrs	152	130	176	10	468	1.6%
15 years	942	1,626	760	81	3,409	11.6%
From 15 to 20 yrs	359	350	118	9	836	2.8%
20 years	2,338	835	308	14	3,495	11.9%
From 20 to 25 yrs	560	178	58	4	800	2.7%
From 25 to 35 yrs	1,968	459	249	5	2,681	9.1%
Over 35 years	771	102	48	3	924	3.1%
Life	3,000	422	230	5	3,657	12.4%
Life/Barred Parole	5	0	0	0	5	0.0%
Life without Parole	1,369	31	14	0	1,414	4.8%
Death	201	0	0	0	201	0.7%
Tota	l 14,387	8,312	5,453	1,286	29,438	
	48.9%	28.2%	18.5%	4.4%		

Sente	nce by Typ	e of Crime:	Habitual O	ffenders		
Up to 2 years	50	267	222	45	584	6.2%
Between 2 and 5 yrs	115	377	265	31	788	8.4%
5 years	96	155	82	14	347	3.7%
Between 5 and 10 yrs	28	96	64	8	196	2.1%
10 years	116	316	215	47	694	7.4%
Between 10 & 15 yrs	23	58	46	2	129	1.4%
From 15 to 20 yrs	360	1166	459	59	2,044	21.8%
From 20 to 25 yrs	610	665	186	19	1480	15.8%
From 25 to 35 yrs	427	294	139	6	866	9.2%
Over 35 years	164	66	26	2	258	2.7%
Life	994	313	142	7	1456	15.5%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	514	18	9	0	541	5.8%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,505	3,791	1,855	240	9,391	
	37.3%	40.4%	19.8%	2.6%		

% Habitual of Jurisdicational Population: 31.9%

	LWC	P Inmate	Population	by Custody	Level	
INSTITUTION		Max	Close	Medium	Unclass	Totals
Bullock Mental Healt	h	0	1	0	0	1
CRO Monitor		0	0	0	0	0
Donaldson		5	15	464	0	484
Easterling		0	0	0	0	0
Fountain		0	0	0	0	0
Hamilton A&I		0	0	1	0	1
Holman		6	2	363	1	372
Kilby		3	7	1	1	12
Limestone		0	0	0	0	0
Limestone-777		0	0	9	0	9
St. Clair		5	9	472	0	486
Tutwiler		0	2	34	3	39
ADOC Clay County		0	0	0	0	0
Other*		0	7	3	0	10
	Total	19	43	1,347	5	1.414

^{*} Includes Federal Prison, mental facilities, transient, etc.

Alabama Department of Corrections January 2008 Monthly Report Releases From ADOC Jurisdiction

DEL 54050 I. DEL 5405 D/DE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
RELEASES by RELEASE TYPE	291	262	270	22	845

RELEASES by FACILITY TYPE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
MAXIMUM FACILITY	22	27	30	5	84
MEDIUM FACILITY	101	83	70	2	256
MINIMUM FACILITY	23	45	17	1	86
WORK CENTER	12	14	9	0	35
WORK RELEASE	36	49	16	5	106
LEASED FACILITIES	8	7	4	0	19
SRP	25	5	22	4	56
COLUMBIANA TEF	0	0	0	0	0
CUSTODY SUB-TOTAL	227	230	168	17	642
COMMUNITY CORRECTIONS	33	0	36	3	72
COUNTY JAIL	24	31	62	2	119
FEDERAL PRISON	1	0	1	0	2
OTHER STATES	2	0	0	0	2
ALL OTHERS	4	1	3	0	8
JURISDICTIONAL TOTAL	291	262	270	22	845

RELEASES by SECURITY LEVEL	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
Maximum	3	0	0	0	3
Close	2	8	5	1	16
Medium	122	114	97	6	339
Minimum	30	49	18	2	99
Community	83	86	51	10	230
Unclassified	51	5	99	3	158
IURISDICTIONAL TOTAL	291	262	270	22	845

		DISCIPL	INARIES				ı İı		INMATE (ON INMA	TE .		•					NMATE (ON STAFF	F	•		Inmat	te on	B.t.		PF	RISONER	SUICIDES	s
		UOR 403		INOR R 414		ult w/ s injury	VICT	IMS	Assau Serious	lt w/o s injury	Figh	ts	Assault by Subst	y Throwing ances	Assau Serious		Vic	tim		ult w/o s injury	Assau Thro Substa	wing	Inma Homic		Prison Staff Ho		Comp	leted	Attemp	pted
FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	63	124	3	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Death Row	3 42	6 120	0 35	0 120	0	0	0	0	0	0 5	0	0 3	0	0	0	0 1	0	0	0	0 4	0	0	0	0	0	0	0	0	0	0 1
Kilby St. Clair	98	329	23	78	0	2	0	0	0	7	0	0	0	0	0	1	0	0	1	2	0	0	0	0	0	0	0	0	0	0
Tutwiler	16	123	7	28	0	0	0	0	ő	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Death Row	0	0	0	0	0	Ō	0	Ō	0	ō	0	0	0	Ō	0	0	0	Ō	0	Ō	0	ō	0	0	0	Ō	0	0	0	0
Donaldson	101	348	0	1	0	0	0	0	1	6	0	1	0	0	1	1	0	0	1	2	0	1	0	0	0	0	0	0	0	0
Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Max Subtotal	323	1050	68	260	0	2	0	0	1	18	0	4	0	0	2	4	0	0	3	8	0	1	0	0	0	0	0	0	0	1
Bibb	88	365	48	165	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bullock	76	281	75	256	0	0	0	0	2	4	0	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Bullock MH	16 33	51 187	8 28	35 58	0	0	0	0	0	0 7	0	0 5	0	0	0	1 0	0	0	0	0 1	0	0	0	0	0	0	0	0	0	0
Draper Easterling	68	251	86	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fountain	63	251	55	271	0	0	0	0	o	1	0	2	0	0	o	0	0	0	o	2	o	0	0	0	0	0	0	0	0	0
Hamilton A&I	2	21	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Limestone	43	161	101	402	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dorm 6 & 7	4	11	13	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery WF	9	34	2	12	0	0	0	0	1	1	1	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Staton	45	155	9	22	0	1	0	0	1	2	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Ventress	38	125	37	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Med Subtotal	485	1893	462	1,639	0	3	0	0	5	17	2	12	0	0	0	1	0	0	1	6	0	0	0	0	0	0	0	0	0	0
Cattle Ranch	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore	54	250	0	83	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1 0	0	0	0	1	0	0	0	0	0	0
JO Davis Red Eagle	16 13	70 60	21 19	61 66	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tutwiler Annex	I 8	12	4	23	0	0	0	0	ő	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Min Subtotal	83	384	40	211	0	0	0	0	0	2	0	0	0	0	0	0	0	0	1	1	0	0	0	2	0	0	0	0	0	0
Alex City (WC)	5	23	2	6	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Atmore (WC)	22	66	10	67	Ö	Ö	ő	0	Ö	0	o	0	ő	0	ő	0	Ö	0	ő	0	0	0	ő	0	0	ō	0	0	0	0
Birmingham (WC)	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WC)	7	29	2	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)	36	150	31	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	7	12	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WC)	0	3	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	19	54	35	58	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WC)	7 12	21 39	3	3 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WC) Mobile (WC)	1	39 17	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	·	416	87	279	0	0	0	0	1	1	0	1	0	0	ō	0	0	0	Ō	0	0	0	0	0	0	ō	0	0	0	0
•		61	2	7		0		0	0	0	0	_	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	٥l
Alex City (WR) Birmingham (WR)	12 8	19	6	23	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WR)	29	87	16	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WR)	16	113	4	56	0	0	0	0	o	0	0	0	0	0	o	0	0	0	o	0	o	0	0	0	0	0	0	0	0	0
Decatur (WR)	26	77	4	25	Ö	0	0	0	Ö	Ö	Ö	0	0	0	Ö	0	Ö	0	Ö	Ö	Ö	0	0	0	Ö	Ö	Ö	Ö	0	Ö
Elba (WR)	11	55	15	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	18	19	5	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WR)	23	57	2	5	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WR)	25	124	12	33	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WR)	14	58	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WR Subtotal	•	670	66	305	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-House Total	1,189	4,413	723	2,694	0	5	0	0	7	40	2	18	0	0	2	5	0	0	5	15	0	1	0	2	0	0	0	0	0	1

				ı	NMATE O	N INMAT	E					ı	INMATE O	N STAFF	F		s	STAFF O	N INMATE		С	VILIAN (ON INMATE	E
	Non-Co	p <u>leted</u> onsensual ial Acts	Attem Non-Con Sexua	sensual	Allegation Conse Sexua	nsual	Abusive Com		Allegati Abusive Cont	Sexual	Compl Non-Cons Sexual	sensual	Attemp Non-Cons Sexual	ensual	Abusive Con		Sexi Miscor		Sex Harass		Sex Misco		Sex Harass	
FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kilby	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tutwiler	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	0	0	0	0	0
Donaldson	0	0	0	0	1	2	0	0	0	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Max Subtotal	0	0	0	0	1	2	1	1	0	3	0	0	0	0	0	0	3	5	0	0	0	0	0	٥
Bibb	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	1	0	1	0	0	0	0
Bullock	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bullock MH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Draper	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Easterling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fountain	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton A&I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Limestone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery WF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Staton	0	0	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Med Subtotal	0	0	1	1	4	9	0	0	1	2	0	0	0	0	0	0	1	1	0	1	0	0	0	0
Cattle Ranch	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		1	0	1	0	0	0	0
	0	0	0	0	0	0	0		0		0	0	0	0	0		0	0	0	0		0	0	
JO Davis Red Eagle	0	0	0	0	0	0	0	0	1 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							_				_		_											
Min Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
Alex City (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Atmore (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
Camden (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
Alox City (MP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alex City (WR) Birmingham (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WR)	_	0	0		0	0	0	0			0		0		0	0			0	0	0			
Childersburg (WR)	0	0	0	0	0	0	0	0	0	0	0	0	-	0		0	0	0	0		0	0	0	0
Decatur (WR)	0					0	-					0	0	0	0		_			0			0	0
Elba (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	-
Frank Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WR)	0	0	0	0	0	0	0	0	Ŭ	0	0	0	0	•	0	0	0	0	0	0	0	0	0	-
Loxley (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WR)	_		0	0	0	0	·	0	0	0	0	0	0	0	0	0	0	0	·	0	0	0	0	0
WR Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
In-House Total	0	0	1	1	5	13	1	1	1	5	0	0	0	1	0	0	5	8	0	2	0	0	0	0

Fiscal Transaction	Alex City	Birmingham	Camden	C'burg	<u>Decatur</u>	Elba	Frank Lee	<u>Hamilton</u>	<u>Loxley</u>	Mobile	<u>Total</u>	YTD
Gross Salaries Earned	\$204,331.18	\$171,628.38	\$113,933.44	\$140,871.62	\$230,115.42	\$289,066.29	\$76,347.30	\$249,846.36	\$303,919.01	\$176,012.56	\$1,956,071.56	\$8,894,087.20
Federal Tax Withheld	\$11,690.23	\$9,132.48	\$5,277.15	\$8,091.21	\$14,994.01	\$16,376.95	\$4,401.99	\$19,640.51	\$19,526.40	\$10,247.60	\$119,378.53	\$579,879.15
State Tax Withheld	\$5,509.29	\$4,534.73	\$2,863.30	\$4,113.52	\$6,246.79	\$7,653.00	\$2,024.50	\$7,827.73	\$8,501.24	\$5,154.23	\$54,428.33	\$255,704.47
City Tax Withheld	\$0.00	\$829.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077.17	\$0.00	\$0.00	\$1,906.31	\$7,795.12
Social Security	\$12,354.09	\$11,003.58	\$7,063.92	\$8,843.83	\$13,012.83	\$16,858.13	\$4,412.60	\$15,954.46	\$18,866.49	\$11,016.11	\$119,386.04	\$541,934.34
SUI	\$2,804.68	\$1,986.15	\$1,652.07	\$1,564.16	\$2,994.71	\$3,693.67	\$1,012.73	\$2,945.36	\$4,162.49	\$2,423.37	\$25,239.39	\$114,205.59
Other Misc. Deds.	\$4,269.86	\$4,725.58	\$3,429.81	\$5,897.11	\$6,517.98	\$11,490.10	\$2,248.21	\$7,241.28	\$13,591.23	\$7,354.35	\$66,765.51	\$133,484.28
Average Monthly Inmate Salary	\$1,201.95	\$997.84	\$1,212.06	\$1,126.97	\$950.89	\$1,474.83	\$1,272.46	\$1,469.68	\$1,210.83	\$1,313.53	\$1,211.94	\$1,693.74
Total Deductions	\$36,628.15	\$32,211.66	\$20,286.25	\$28,509.83	\$43,766.32	\$56,071.85	\$14,100.03	\$54,686.51	\$64,647.85	\$36,195.66	\$387,104.11	\$1,789,717.02
Net Salaries Earned	\$167,703.03	\$139,416.72	\$93,647.19	\$112,361.79	\$186,349.10	\$232,994.44	\$62,247.27	\$195,159.85	\$239,271.16	\$139,816.90	\$1,568,967.45	\$7,104,370.18
Total Deduction Check	\$36,628.15	\$32,211.66	\$20,286.25	\$28,509.83	\$43,766.32	\$56,071.85	\$14,100.03	\$54,686.51	\$64,647.85	\$36,195.66	\$387,104.11	\$3,547,797.42
Discrepancy*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40% Paid to ALDOC	\$81,732.43	\$68,651.26	\$45,573.38	\$56,335.07	\$92,012.65	\$115,583.71	\$28,248.23	\$99,919.62	\$121,284.28	\$70,402.02	\$779,742.65	\$3,547,797.42
Transportation Fees	\$20,977.50	\$16,757.50	\$7,992.50	\$12,447.50	\$10,017.50	\$17,397.50	\$5,814.50	\$22,127.50	\$26,417.50	\$17,772.50	\$157,722.00	\$589,313.15
Dependent Disbursements	\$4,190.00	\$2,695.00	\$2,628.00	\$2,283.00	\$6,495.00	\$4,148.00	\$280.00	\$11,489.00	\$6,270.00	\$0.00	\$40,478.00	\$188,722.00
Restitution & Civil Claims	\$11,774.19	\$11,253.14	\$7,328.93	\$8,537.84	\$7,093.66	\$18,648.36	\$7,162.37	\$14,732.20	\$22,328.83	\$8,773.11	\$117,632.63	\$533,591.45
Medical/Dental Payments	\$35.00	\$2,755.95	\$810.00	\$30.00	\$2,441.51	\$3,481.37	\$0.00	\$721.00	\$3,880.62	\$471.29	\$14,626.74	\$45,627.50
Misc. Bills Paid	\$0.00	\$205.01	\$0.00	\$0.00	\$0.00	\$3,117.84	\$261.86	\$0.00	\$0.00	\$0.00	\$3,584.71	\$14,233.18
Disbursed to Inmates	\$34,518.00	\$39,370.35	\$25,172.86	\$63,624.00	\$62,675.79	\$65,025.10	\$10,025.76	\$53,110.49	\$21,362.17	\$27,009.00	\$401,893.52	\$1,714,519.10
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$19.40	\$5,977.41	\$6,475.32	\$50.00	\$0.00	\$1,743.45	\$0.00	\$14,265.58	\$49,628.62
Medical Co-Pay Paid	\$72.00	\$267.00	\$114.00	\$234.00	\$486.00	\$27.00	\$138.00	\$300.00	\$123.00	\$33.00	\$1,794.00	\$5,838.00
Positive Drug Test Fees Paid	\$63.00	\$31.50	\$94.50	\$63.00	\$504.00	\$346.50	\$378.00	\$378.00	\$94.50	\$31.50	\$1,984.50	\$6,300.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$9.00	\$15.00	\$63.00	\$18.00	\$54.00	\$57.00	\$96.00	\$0.00	\$312.00	\$852.00
Inmates Owing Restitution	164	115	76	109	83	169	55	176	423	107	1,477	
Inmates Paid Restitution	102	107	63	68	60	136	50	121	330	75	1,112	
Percent Owing that Paid	62.2%	93.0%	82.9%	62.4%	72.3%	80.5%	90.9%	68.8%	78.0%	70.1%	75.3%	
Avg Restitution Paid per Payment	\$115.43	\$105.17	\$116.33	\$125.56	\$118.23	\$137.12	\$143.25	\$121.75	\$67.66	\$116.97	\$105.78	
Investor Frankright	470	172	94	125	242	196	00	470	251	101	1,614	
Inmates Employed	170 90.9%	88.2%	87.9%			91.2%	60	170 92.9%	82.6%	134	•	04.00
Percent Inmates Employed				69.8%	77.8%		57.7%			80.7%	82.7%	81.0%
Average Monthly Salary	\$1,201.95 2	\$997.84 17	\$1,212.06 11	\$1,126.97 50	\$950.89	\$1,474.83 6	\$1,272.46 44	\$1,469.68 13	\$1,210.83 31	\$1,313.53 38	\$1,211.94	\$1,317.06
Comm. Status Inmates Unemp.	_	6			70	-		13			282	
Comm. Status on Staff	15	-	2	4	12	13	18	-	22	75	167	
Inmates eligible for employment	30	0	107	42	43	199	26	180	22	38	687	
INMATE TRANSACTIONS												
In W/R brought forward	181	202	116	164	305	203	75	179	338	176	1,939	
New Admissions	27	0	9	38	36	22	38	23	25	0	218	752
Transferred In	3	22	1	1	12	14	1	1	1	35	91	439
Transferred Out	11	1	2	11	4	4	2	4	11	23	73	260
Terminated: Disciplinary	4	0	8	3	11	4	5	7	8	9	59	182
Terminated: Due Process	0	2	0	2	0	4	0	1	2	0	11	25
Removed Medical	1	4	0	0	0	0	0	1	0	0	6	18
Escaped	0	1	0	1	1	0	0	0	0	0	3	20
Released: EOS	4	2	2	3	10	6	0	5	16	3	51	290
Released: Parole	4	13	7	4	7	4	2	2	11	10	64	285
Released: Death	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	6	0	0	9	2	1	0	12	0	30	119
Total End-of-Month	187	195	107	179	311	215	104	183	304	166	1,951	
Black Males	125	0	75	120	189	140	67	116	198	96	1,126	
White Males	62	0	32	59	122	74	37	67	106	70	629	
Black Females	02	96	0	0	0	0	0	0	0	0	96	
White Females	0	99	0	0	0	0	0	0	0	0	99	
Other Males	0	99	0	0	0	1	0	0	0	0	1	
Other Males Other Females	0	0	0	0	0	0	0	0	0	0	0	
Check Total	187	195	107	179	311	215	104	183	304	166	1,951	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	1,951	

^{*}Provided to assist each facility to report accurate information.

Alabama Department of Corrections January 2008 Monthly Report Supervised Re-entry Program (SRP)

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Districts:	Norti	hern	North	East	South	West	Cent	ral	South	East	Tot	al
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward	55		114		46		56		34		305	
New Admissions	19	82	37	152	28	107	23	82	5	26	112	449
Transferred In	0	1	1	3	0	0	0	0	0	0	1	4
Transferred Out	0	1	1	3	0	0	1	3	3	9	5	16
Terminated: Disciplinary	1	3	5	18	2	6	0	0	1	4	9	31
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0
Escapes	1	3	1	3	2	7	1	3	0	0	5	16
Released: EOS	15	45	0	8	13	39	9	27	5	15	42	134
Released: Parole	0	2	25	82	3	9	1	3	1	3	30	99
Deceased	0	0	6	18	0	0	0	0	0	0	6	18
Total End-of-Month	57		114		54		67		29		321	
Demographics												
White Males	33		30		26		25		13		127	
White Females	6		28		0		4		0		38	
Black Males	16		37		27		37		16		133	
Black Females	2		19		1		1		0		23	
Other Males	0		0		0		0		0		0	
Other Females	0		0		0		0		0		0	
Check Total	57		114		54		67		29		321	
Discrepancy	0		0		0		0		0		0	
Community Work												
Number of Inmates Participating	11	33	41	127	3	11	0	4	0	0	55	175
Hours Performed	350	1056	25	100	70	242	0	o O	0	Ö	445	1398
Education/Training Program												
Number of Inmates Enrolled	2		0		3		2		23		30	
Employment												
Number of Inmates Employed	35		73		27		48		0		183	

Correctional Industries Totals:	<u>Inmates</u>	<u>Expenses</u>	<u>Revenues</u>	Profit/Loss	
	646	\$5,528,156.00	\$5,698,705.20	\$170,549.20	

Detailed by Activity

<u>Activity</u>	<u>Average</u> <u>Inmates</u>	Expenses YTD	Revenues YTD	Profit/Loss		
Box Plant (closed)	0	\$40,815.00	\$36,042.00	(\$4,773.00)		
Chair Plant	26	\$138,996.00	\$203,283.00	\$64,287.00		
Chemical Plant	25	\$336,886.00	\$454,567.00	\$117,681.00		
Clothing Plant	100	\$347,392.00	\$441,026.00	\$93,634.00		
Construction/Remodeling	53	\$315,082.00	\$280.00			
Data Entry	6	\$21,668.00	\$21,668.00 \$1,352.23			
Draper/Bibb Furniture	115	\$214,589.00	\$308,540.00	\$93,951.00		
Furniture Restoration	44	\$81,042.00	\$67,316.00	(\$13,726.00)		
Mattress Plant	10	\$97,270.00	\$101,384.00	\$4,114.00		
Met Fab Plant	26	\$76,340.00	\$97,379.00	\$21,039.00		
Modular Plant	28	\$121,716.00	\$92,661.00	(\$29,055.00)		
Paint Plant (closed)	0	\$32,335.00	\$15,760.00	(\$16,575.00)		
Printing Plant	97	\$456,892.00	\$848,724.00	\$391,832.00		
Tag Plant (tags)	50	\$1,570,307.00	\$2,391,248.00	\$820,941.00		
Sub-Total	580	\$3,851,330.00	\$5,374,644.23	\$1,523,314.23		
Draper Fleet Services	12	\$258,294.00	\$155,288.00	(\$103,006.00)		
Fountain Fleet Services	8	\$120,936.00	\$68,234.00	(\$52,702.00)		
St. Clair Fleet Services	28	\$148,206.00	\$85,049.00	(\$63,157.00)		
Sub-Total	48	\$527,436.00	\$308,571.00	(\$218,865.00)		
Warehouse Services	14	\$286,528.00	\$9,032.97	(\$277,495.03)		
Administration	4	\$862,862.00	\$6,457.00	(\$856,405.00)		

Alabama Department of Corrections January 2008 Monthly Report Personnel Staffing

	Correction	onal Staff 1	Corr L	osses	YTD	<u>Ratio</u>	Total Pe	rsonnel	Total Pers	s Losses	YTD	Staffing
Facility	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	74	65	0	0	0.0%	0.0	580	417	7	18	4.3%	71.9%
Work Release/Work Centers	419	305	2	11	3.6%	11.0	517	390	5	19	4.9%	75.4%
INSTITUTIONS												
Bibb	226	163	3	6	3.7%	11.6	286	216	6	10	4.6%	75.5%
Bullock	227	166	0	4	2.4%	9.2	285	208	0	5	2.4%	73.0%
Cattle Ranch	20	9	0	0	0.0%	9.8	22	11	0	0	0.0%	50.0%
Donaldson	297	217	7	12	5.5%	7.5	346	261	9	15	5.7%	75.4%
Draper	221	134	3	5	3.7%	9.1	256	168	5	8	4.8%	65.6%
Easterling	204	145	1	5	3.4%	9.5	246	182	1	5	2.7%	74.0%
Elmore	117	70	1	4	5.7%	16.8	163	114	3	10	8.8%	69.9%
Fountain / J.O. Davis	202	140	1	3	2.1%	11.6	250	185	2	5	2.7%	74.0%
Hamilton A&I	52	41	0	0	0.0%	7.0	64	52	0	0	0.0%	81.3%
Holman	226	159	1	6	3.8%	6.0	258	189	3	8	4.2%	73.3%
Kilby	208	170	1	5	2.9%	7.9	265	223	1	8	3.6%	84.2%
Limestone	294	256	1	3	1.2%	9.1	353	296	1	6	2.0%	83.9%
Montgomery WF	47	40	0	0	0.0%	7.2	58	44	2	3	6.8%	75.9%
Red Eagle	40	25	0	1	4.0%	13.4	66	36	0	3	8.3%	54.5%
St. Clair	305	259	2	8	3.1%	5.8	353	307	2	9	2.9%	87.0%
Staton	175	110	1	5	4.5%	12.5	213	145	1	9	6.2%	68.1%
Tutwiler	163	98	1	3	3.1%	9.5	264	141	2	4	2.8%	53.4%
Ventress	194	151	1	4	2.6%	10.7	248	199	1	6	3.0%	80.2%
SUB-TOTALS	3,711	2,723	26	85	3.1%	9.3	5,093	3,784	51	151	4.0%	74.3%
WARDENS	49	48					49	48				
TOTAL	3,760	2,771					5,142	3,832				

¹⁻ Correctional Staff includes Correctional Officer Trainees, Correctional Officers, and Correctional Supervisors Sergeant through Captain.